

AWSA SOUTHERN REGION
Income Statement
For the Twelve Months Ending December 31, 2008

	Current Month This Year	Current Month Last Year	Year to Date This Year	Year to Date Last Year
Revenues				
SANCTION FEES	\$ 0.00	\$ 0.00	\$ 16,900.00	\$ 16,850.00
ADS-NATIONAL GUIDE ADS	0.00	0.00	0.00	5,000.00
ADS-REGIONAL GUIDE	0.00	0.00	2,975.00	2,350.00
REGIONAL HEAD TAX	0.00	0.00	348.00	331.00
OTHER INCOME	0.00	0.00	0.00	324.00
INTEREST INCOME	2.54	2.19	30.37	26.22
JR DEVELOPMENT DONORS	0.00	0.00	1,760.00	4,700.00
JR DEVELOPMENT AUCTION SALE	0.00	0.00	450.00	0.00
JUNIOR DEVELOPMENT UNDER 21	0.00	0.00	0.00	3,575.00
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Total Revenues	2.54	2.19	22,463.37	33,156.22
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Costs				
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Total Costs	0.00	0.00	0.00	0.00
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Revenue in excess of Costs	2.54	2.19	22,463.37	33,156.22
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Expenses				
AWARDS	0.00	0.00	152.75	285.48
AWSEF SCHOLARSHIP FUND	1,800.00	0.00	1,800.00	1,800.00
BENEVOLENCE	0.00	0.00	68.90	0.00
COMMITTEE EXPENSES	300.00	300.00	300.00	350.00
DIRECTORS	1,200.00	900.00	1,200.00	900.00
CLINIC-OFFICIALS	600.00	0.00	600.00	400.00
MEETINGS	0.00	100.00	1,440.27	2,084.11
NATIONAL OFFICIALS	1,500.00	600.00	1,500.00	699.80
OFFICE EXPENSES	500.00	0.00	1,000.00	500.00
REGIONAL GUIDE EXPENSE	0.00	0.00	2,003.75	7,468.27
VETERAN FUND	0.00	0.00	3,000.00	0.00
WEB PAGE	0.00	0.00	400.00	539.46
CLINICS-JR. DEVELOPMENT	1,200.00	800.00	1,950.00	1,600.00
JR DEVELOPMENT-AWARDS	0.00	0.00	300.00	0.00
UNDER 21 TEAM COSTS	0.00	0.00	0.00	3,575.00
PRIOR YEAR JUNIOR DEV ITEMS	0.00	0.00	1,284.49	0.00
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Total Expenses	7,100.00	2,700.00	17,000.16	20,202.12
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Net Revenue over Cost and Expenses	\$ (7,097.46)	\$ (2,697.81)	\$ 5,463.21	\$ 12,954.10
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