

AWSA SOUTHERN REGION  
Statement of Revenues over Costs and Expenses  
Compared with Budget  
For the Twelve Months Ending December 31, 2009

	Year to Date Actual	Annual Budget	Year to Date Variance
<b>Revenues</b>			
SANCTION FEES	\$ 0.00	\$ 16,000.00	(16,000.00)
ADS-NATIONAL GUIDE ADS	0.00	2,500.00	(2,500.00)
REGIONAL HEAD TAX	0.00	300.00	(300.00)
INTEREST INCOME	0.00	25.00	(25.00)
JR DEVELOPMENT DONORS	0.00	3,000.00	(3,000.00)
JR DEVELOPMENT AUCTION SALE	0.00	400.00	(400.00)
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Total Revenues	0.00	22,225.00	(22,225.00)
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<b>Costs</b>			
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Total Costs	0.00	0.00	0.00
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Revenue in excess of costs	0.00	22,225.00	(22,225.00)
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<b>Expenses</b>			
AWARDS	0.00	250.00	(250.00)
AWSEF SCHOLARSHIP FUND	0.00	1,800.00	(1,800.00)
COMMITTEE EXPENSES	0.00	400.00	(400.00)
DIRECTORS	0.00	1,200.00	(1,200.00)
CLINIC-OFFICIALS	0.00	1,800.00	(1,800.00)
MEETINGS	0.00	1,500.00	(1,500.00)
NATIONAL OFFICIALS	0.00	1,500.00	(1,500.00)
OFFICE EXPENSES	0.00	500.00	(500.00)
POSTAGE	0.00	200.00	(200.00)
REGIONAL GUIDE EXPENSE	0.00	4,000.00	(4,000.00)
VETERAN FUND	0.00	2,000.00	(2,000.00)
WEB PAGE	0.00	600.00	(600.00)
PRIOR YEAR BUDGET ITEMS	0.00	1,500.00	(1,500.00)
CLINICS-JR. DEVELOPMENT	0.00	2,400.00	(2,400.00)
JR DEVELOPMENT-REGIONAL ED.	0.00	200.00	(200.00)
JR DEVELOPMENT-MEETINGS	0.00	100.00	(100.00)
JR DEVELOPMENT-AWARDS	0.00	300.00	(300.00)
JR DEVELOPMENT-MERCHANDISE	0.00	500.00	(500.00)
PRIOR YEAR JUNIOR DEV ITEMS	0.00	1,500.00	(1,500.00)
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Total Expenses	0.00	22,250.00	(22,250.00)
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Net Revenue over cost and expenses	\$ 0.00	\$ (25.00)	25.00
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