

AWSA SOUTHERN REGION
 Junior Development Revenues and Expenses
 December 31, 2009

	Year to Date Actual	Annual Budget	Variance
Revenues			
JR DEVELOPMENT DONORS	\$ 0.00	\$ 3,000.00	(3,000.00)
JR DEVELOPMENT AUCTION SALE	0.00	400.00	(400.00)
Total Revenues	<u>0.00</u>	<u>3,400.00</u>	<u>(3,400.00)</u>
Costs			
Total Costs	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Gross Revenue over Costs	<u>0.00</u>	<u>3,400.00</u>	<u>(3,400.00)</u>
Expenses			
CLINICS-JR. DEVELOPMENT	0.00	2,400.00	(2,400.00)
JR DEVELOPMENT-REGIONAL ED.	0.00	200.00	(200.00)
JR DEVELOPMENT-MEETINGS	0.00	100.00	(100.00)
JR DEVELOPMENT-AWARDS	0.00	300.00	(300.00)
JR DEVELOPMENT-MERCHANDISE	0.00	500.00	(500.00)
PRIOR YEAR JUNIOR DEV ITEMS	0.00	1,500.00	(1,500.00)
Total Expenses	<u>0.00</u>	<u>5,000.00</u>	<u>(5,000.00)</u>
Net Revenue over Costs and Expenses	<u>\$ 0.00</u>	<u>\$ (1,600.00)</u>	<u>1,600.00</u>