

AWSA SOUTHERN REGION
Revenues and Expenses-Southern Region
December 31, 2009

	Year to Date Actual	Annual Budget	Year to date Variance
Revenues			
SANCTION FEES	\$ 0.00	\$ 16,000.00	(16,000.00)
ADS-NATIONAL GUIDE ADS	0.00	2,500.00	(2,500.00)
REGIONAL HEAD TAX	0.00	300.00	(300.00)
INTEREST INCOME	0.00	25.00	(25.00)
Total Revenues	<u>0.00</u>	<u>18,825.00</u>	<u>(18,825.00)</u>
Costs			
Total Cost of Sales	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Gross Revenue over Costs	<u>0.00</u>	<u>18,825.00</u>	<u>(18,825.00)</u>
Expenses			
AWARDS	0.00	250.00	(250.00)
AWSEF SCHOLARSHIP FUND	0.00	1,800.00	(1,800.00)
COMMITTEE EXPENSES	0.00	400.00	(400.00)
DIRECTORS	0.00	1,200.00	(1,200.00)
CLINIC-OFFICIALS	0.00	1,800.00	(1,800.00)
MEETINGS	0.00	1,500.00	(1,500.00)
NATIONAL OFFICIALS	0.00	1,500.00	(1,500.00)
OFFICE EXPENSES	0.00	500.00	(500.00)
POSTAGE	0.00	200.00	(200.00)
REGIONAL GUIDE EXPENSE	0.00	4,000.00	(4,000.00)
VETERAN FUND	0.00	2,000.00	(2,000.00)
WEB PAGE	0.00	600.00	(600.00)
PRIOR YEAR BUDGET ITEMS	0.00	1,500.00	(1,500.00)
Total Expenses	<u>0.00</u>	<u>17,250.00</u>	<u>(17,250.00)</u>
Net Revenue over Costs and Expenses	<u>\$ 0.00</u>	<u>\$ 1,575.00</u>	<u>(1,575.00)</u>